附件4

自治区财政经费支出情况表

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 填表日期： 年 月 日 | | | | | | | | |
| 中心名称 |  | | | | | | | |
| 依托单位 |  | | | | | | | |
| 合同编号 |  | | 起止年限 | |  | 财政经费 |  | |
| 经费支出科目 | | 支出金额（万元） | | | 支出内容（应与票据对应） | | 支出时间 | 支出凭证 |
| 小计 | | 单项 |
| （一）直接费用 | |  | |  |  | |  |  |
| 设备费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 材料费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 测试化验加工费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 燃料及动力费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 差旅费/会议费/国际  合作与交流费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 出版/文献/信息传播/  知识产权事务费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 劳务费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 专家咨询费 | |  | |  |  | |  |  |
|  |  | |  |  |
| 其他支出 | |  | |  |  | |  |  |
|  |  | |  |  |
| （二）间接费用 | |  | |  |  | |  |  |
|  |  | |  |  |
| 绩效支出 | |  | |  |  | |  |  |
|  |  | |  |  |
| 其他费用 | |  | |  |  | |  |  |
|  |  | |  |  |
| **经费支出合计** | |  | |  |  | |  |  |
| 依托单位（盖章） | |  | | | 中心主任（签章） | |  | |
| 财务负责人（盖章） | |  | | | 制表人（签章） | |  | |